

VCGI FY 15 Revenue Projections (December 1)

Project Name	Total Amount at Award	Availability	Revenue to Date	Additional Projected in FY 15
VT Sustainable Jobs Fund (Estimated)	MOU	75%	\$4,677	\$5,323
DEMHS	Renewal Oct 1	100%	\$12,120	\$25,380
NTIA Broadband (VCGI)	\$1,141,012	100%	\$117,087	\$22,913
Northern Border Region Commission (NBRC VCGI)	\$3,200	100%	\$3,321	\$1,000
VCGI Services MOUs and SLAs	MOU	100%	\$1,005	\$1,000
Total Current Projects	\$1,144,212		\$138,210	\$55,616

Potential Contracts/Grants

DPS Broadband Support	unknown	80%		\$10,000
FirstNet	unknown	10%		\$40,000
Parcel Mapping Project	unknown	25%		\$30,000
Public Safety	unknown	50%		\$25,000
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				\$105,000

Total Projected Revenue	\$193,826
Total Projected Revenue (w/ Potential Grants/Contracts @33%)	\$228,476